# Utah State Board of Education
# Digital Teaching and Learning Grant Program

# Qualifying Grant Funding Projections
# FY 2018

## Full Applications Due:

## Review Period One for Draft Plans: Thursday, August 17, 2017, 5:00 p.m. - All Local Education Agencies (LEA) are recommended to submit on this date

## Review Period Two: Monday, September 18, 2017, 5:00 p.m. (Final Submission Date)


Contact:

Sarah Young
Director for Digital Teaching and Learning
Utah State Office of Education
250 East 500 South
PO Box 144200
Salt Lake City, UT 84114 - 4200
Phone: (801) 538-7959
sarah.young@schools.utah.gov

Rick Gaisford
Education Technology Specialist
Utah State Office of Education
250 East 500 South
PO Box 144200
Salt Lake City, UT 84114 - 4200
Phone: (801) 538-7798
rick.gaisford@schools.utah.gov

## Digital Teaching and Learning Qualifying Grant Funding Projections FY 2018

The attached documents provide funding projections for the Digital Teaching and Learning Grant Program for Local Education Agencies (LEA's). These projections were calculated in accordance to Utah Code Section 53A-1-1501 and Utah State Board of Education (USBE) Rule R277-922. A few items to note about these projections:

1. These projections are based on 100% participation from all eligible LEA's in the program this fiscal year.
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the Digital Teaching and Learning Grant Planning Template. These steps conclude with the LEA plan being approved by the Utah State Board of Education (USBE).
3. Awards related to all LEA's with USBE approved plans will be made by November 2017.
4. Funding may increase based on the number of LEA's that have USBE approved plans. Final amounts will be determined in November 2017.
5. This grant will be administered through the Utah State Board of Education through reimbursement.

**Digital Teaching and Learning FY2018**
**Distribution of Funding Determined by Prior Year October 1 Headcounts**

| | Appropriation | Admin. | Distribution to LEAs |
|---|---|---|---|
| **Ongoing** | 9,852,400 | 187,600 | 9,664,800 |
| **One-Time** | - | - | - |
| **Total** | 9,852,400 | 187,600 | 9,664,800 |

| | | | Distribution to LEAs | | |
|---|---|---|---|---|---|
| | **Total PY Oct 1, 2016** | **% of Statewide** | **Ongoing** | **One-Time** | **Total** |
| **Charters** | 71,381 | 11.074% | 1,070,308.02 | - | 1,070,308.02 |
| **Districts** | 572,982 | 88.894% | 8,591,463.13 | - | 8,591,463.13 |
| **USDB** | 202 | 0.031% | 3,028.85 | - | 3,028.85 |
| **Statewide** | 644,565 | 1.000 | 9,664,800 | - | 9,664,800 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ***District Oct. 1 Enrollment*** | 572,982 | | | | | |
| | ***District Distribution*** | $8,591,463.13 | **Ongoing** | $0 | **One-Time** | $8,591,463.13 | **Total** |
| | | | | | | | |
| | ***10% Base Total*** | 859,146.31 | **Ongoing** | $0 | **One-Time** | $859,146.31 | **Total** |
| | ***Base Per District*** | 20,954.79 | | $0 | | | |
| | | | | | | | |
| | ***District Distribution Less Base*** | $7,732,316.82 | **Ongoing** | $0 | **One-Time** | $7,732,316.82 | **Total** |
| | | | | | | | |
| | | | | | **Ongoing Allocation** | | |
| **LEA#** | **District** | **Ongoing Base** | **Oct. 1 2016 Enrollment** | **Based on % of Enrollment** | **Total Allocation** | | |
| 1 | ALPINE DISTRICT | 20,954.79 | 77,343 | 1,043,733.62 | 1,064,688.41 | | |
| 2 | BEAVER DISTRICT | 20,954.79 | 1,519 | 20,498.71 | 41,453.50 | | |
| 3 | BOX ELDER DISTRICT | 20,954.79 | 11,572 | 156,162.62 | 177,117.41 | | |
| 4 | CACHE DISTRICT | 20,954.79 | 17,536 | 236,646.02 | 257,600.81 | | |
| 5 | CARBON DISTRICT | 20,954.79 | 3,348 | 45,180.82 | 66,135.61 | | |
| 6 | DAGGETT DISTRICT | 20,954.79 | 183 | 2,469.56 | 23,424.35 | | |
| 7 | DAVIS DISTRICT | 20,954.79 | 71,021 | 958,419.07 | 979,373.86 | | |
| 8 | DUCHESNE DISTRICT | 20,954.79 | 5,009 | 67,595.80 | 88,550.59 | | |
| 9 | EMERY DISTRICT | 20,954.79 | 2,174 | 29,337.84 | 50,292.63 | | |
| 10 | GARFIELD DISTRICT | 20,954.79 | 904 | 12,199.36 | 33,154.15 | | |
| 11 | GRAND DISTRICT | 20,954.79 | 1,483 | 20,012.89 | 40,967.68 | | |
| 12 | GRANITE DISTRICT | 20,954.79 | 67,177 | 906,544.79 | 927,499.58 | | |
| 13 | IRON DISTRICT | 20,954.79 | 9,074 | 122,452.44 | 143,407.23 | | |
| 14 | JORDAN DISTRICT | 20,954.79 | 52,507 | 708,575.07 | 729,529.86 | | |
| 15 | JUAB DISTRICT | 20,954.79 | 2,513 | 33,912.60 | 54,867.39 | | |
| 16 | KANE DISTRICT | 20,954.79 | 1256 | 16,949.56 | 37,904.35 | | |
| 17 | MILLARD DISTRICT | 20,954.79 | 2840 | 38,325.43 | 59,280.22 | | |
| 18 | MORGAN DISTRICT | 20,954.79 | 2994 | 40,403.64 | 61,358.43 | | |
| 19 | NEBO DISTRICT | 20,954.79 | 32437 | 437,733.05 | 458,687.84 | | |
| 20 | NORTH SANPETE DISTRICT | 20,954.79 | 2360 | 31,847.89 | 52,802.68 | | |
| 21 | NORTH SUMMIT DISTRICT | 20,954.79 | 1042 | 14,061.65 | 35,016.44 | | |
| 22 | PARK CITY DISTRICT | 20,954.79 | 4891 | 66,003.40 | 86,958.19 | | |
| 23 | PIUTE DISTRICT | 20,954.79 | 280 | 3,778.56 | 24,733.35 | | |
| 24 | RICH DISTRICT | 20,954.79 | 497 | 6,706.95 | 27,661.74 | | |
| 25 | SAN JUAN DISTRICT | 20,954.79 | 2,940 | 39,674.91 | 60,629.70 | | |
| 26 | SEVIER DISTRICT | 20,954.79 | 4,513 | 60,902.34 | 81,857.13 | | |
| 27 | SOUTH SANPETE DISTRICT | 20,954.79 | 3,221 | 43,466.97 | 64,421.76 | | |
| 28 | SOUTH SUMMIT DISTRICT | 20,954.79 | 1,574 | 21,240.92 | 42,195.71 | | |
| 29 | TINTIC DISTRICT | 20,954.79 | 244 | 3,292.75 | 24,247.54 | | |
| 30 | TOOELE DISTRICT | 20,954.79 | 14,332 | 193,408.46 | 214,363.25 | | |
| 31 | UINTAH DISTRICT | 20,954.79 | 7,034 | 94,922.91 | 115,877.70 | | |
| 32 | WASATCH DISTRICT | 20,954.79 | 6,605 | 89,133.61 | 110,088.40 | | |
| 33 | WASHINGTON DISTRICT | 20,954.79 | 29,355 | 396,141.87 | 417,096.66 | | |
| 34 | WAYNE DISTRICT | 20,954.79 | 450 | 6,072.69 | 27,027.48 | | |
| 35 | WEBER DISTRICT | 20,954.79 | 31,445 | 424,346.14 | 445,300.93 | | |
| 36 | SALT LAKE DISTRICT | 20,954.79 | 23,047 | 311,016.24 | 331,971.03 | | |
| 37 | OGDEN CITY DISTRICT | 20,954.79 | 12,192 | 164,529.44 | 185,484.23 | | |
| 38 | PROVO DISTRICT | 20,954.79 | 17,840 | 240,748.46 | 261,703.25 | | |
| 39 | LOGAN CITY DISTRICT | 20,954.79 | 5,719 | 77,177.15 | 98,131.94 | | |
| 40 | MURRAY DISTRICT | 20,954.79 | 6,494 | 87,635.68 | 108,590.47 | | |
| 42 | CANYONS DISTRICT | 20,954.79 | 34,017 | 459,054.95 | 480,009.74 | | |
| | Total | 859,146.39 | 572,982 | 7,732,316.83 | 8,591,463.22 | | |

| | | | Operational Charters | New Charters or Satellites in FY18 | Total Charters |
|---|---|---|---|---|---|
| | | ***Charter School Oct. 1 Enrollment*** | 71,381 | 4,143 | 75,524 |
| | | | **Ongoing** | **One-Time** | **Total** |
| | | ***Charter School Distribution*** | 1,070,308.02 | $0 | 1,070,308.02 |
| | | | | | |
| | | | | **Ongoing Allocation** | |
| **LEA#** | | **Charter School Name** | **Oct. 1 2016 Enrollment** | **Allocation Based on % of Enrollment** | **Total Allocation** |
| 68 | | OGDEN PREPARATORY ACADEMY | 1,102 | 15,617.28 | 15,617.28 |
| 74 | | AMERICAN PREPARATORY ACADEMY | 4,272 | 60,541.76 | 60,541.76 |
| 81 | | WALDEN SCHOOL OF LIBERAL ARTS | 416 | 5,895.45 | 5,895.45 |
| 82 | | FREEDOM PREPARATORY ACADEMY | 1,306 | 18,508.32 | 18,508.32 |
| 83 | | ACADEMY FOR MATH ENGINEERING & SCIENCE (AMES) | 479 | 6,788.27 | 6,788.27 |
| 86 | | PINNACLE CANYON ACADEMY | 459 | 6,504.84 | 6,504.84 |
| 87 | | CITY ACADEMY | 137 | 1,941.53 | 1,941.53 |
| 89 | | SOLDIER HOLLOW CHARTER SCHOOL | 266 | 3,769.69 | 3,769.69 |
| 90 | | TUACAHN HIGH SCHOOL FOR THE PERFORMING ARTS | 388 | 5,498.64 | 5,498.64 |
| 92 | | UINTAH RIVER HIGH | 76 | 1,077.05 | 1,077.05 |
| 93 | | JOHN HANCOCK CHARTER SCHOOL | 199 | 2,820.18 | 2,820.18 |
| 94 | | THOMAS EDISON | 1,360 | 19,273.59 | 19,273.59 |
| 95 | | TIMPANOGOS ACADEMY | 472 | 6,689.07 | 6,689.07 |
| 97 | | SALT LAKE ARTS ACADEMY | 392 | 5,555.33 | 5,555.33 |
| 98 | | FAST FORWARD HIGH | 219 | 3,103.62 | 3,103.62 |
| A1 | | NO UT ACAD FOR MATH ENGINEERING & SCIENCE (NUAMES) | 765 | 10,841.40 | 10,841.40 |
| A2 | | RANCHES ACADEMY | 364 | 5,158.52 | 5,158.52 |
| A3 | | DAVINCI ACADEMY | 1168 | 16,552.62 | 16,552.62 |
| A4 | | SUMMIT ACADEMY | 2411 | 34,168.11 | 34,168.11 |
| A5 | | ITINERIS EARLY COLLEGE HIGH | 386 | 5,470.30 | 5,470.30 |
| A6 | | NORTH DAVIS PREPARATORY ACADEMY | 1017 | 14,412.68 | 14,412.68 |
| A7 | | MOAB CHARTER SCHOOL | 120 | 1,700.61 | 1,700.61 |
| A8 | | EAST HOLLYWOOD HIGH | 351 | 4,974.29 | 4,974.29 |
| A9 | | SUCCESS ACADEMY | 429 | 6,079.69 | 6,079.69 |
| 1 | B | UTAH COUNTY ACADEMY OF SCIENCE (UCAS) | 395 | 5,597.85 | 5,597.85 |
| 2 | B | LINCOLN ACADEMY | 866 | 12,272.74 | 12,272.74 |
| 3 | B | BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA) | 297 | 4,209.01 | 4,209.01 |
| 4 | B | WASATCH PEAK ACADEMY | 417 | 5,909.62 | 5,909.62 |
| 5 | B | NORTH STAR ACADEMY | 530 | 7,511.03 | 7,511.03 |
| 7 | B | REAGAN ACADEMY | 675 | 9,565.94 | 9,565.94 |
| 8 | B | AMERICAN LEADERSHIP ACADEMY | 1,728 | 24,488.80 | 24,488.80 |
| 9 | B | NAVIGATOR POINTE ACADEMY | 512 | 7,255.94 | 7,255.94 |
| 1 | C | ODYSSEY CHARTER SCHOOL | 480 | 6,802.44 | 6,802.44 |
| 2 | C | INTECH COLLEGIATE HIGH SCHOOL | 193 | 2,735.15 | 2,735.15 |
| 3 | C | ENTHEOS ACADEMY | 1,038 | 14,710.29 | 14,710.29 |
| 4 | C | LAKEVIEW ACADEMY | 1,018 | 14,426.85 | 14,426.85 |
| 5 | C | LEGACY PREPARATORY ACADEMY | 1,110 | 15,730.65 | 15,730.65 |
| 7 | C | MONTICELLO ACADEMY | 763 | 10,813.05 | 10,813.05 |
| 8 | C | MOUNTAINVILLE ACADEMY | 759 | 10,756.37 | 10,756.37 |
| 9 | C | PARADIGM HIGH SCHOOL | 557 | 7,893.67 | 7,893.67 |
| 1 | D | RENAISSANCE ACADEMY | 721 | 10,217.84 | 10,217.84 |
| 2 | D | CHANNING HALL | 628 | 8,899.87 | 8,899.87 |
| 3 | D | SPECTRUM ACADEMY | 1,106 | 15,673.97 | 15,673.97 |
| 4 | D | SYRACUSE ARTS ACADEMY | 1,739 | 24,644.69 | 24,644.69 |
| 5 | D | GEORGE WASHINGTON ACADEMY | 1,000 | 14,171.76 | 14,171.76 |
| 6 | D | NOAH WEBSTER ACADEMY | 583 | 8,262.14 | 8,262.14 |
| 7 | D | SALT LAKE SCHOOL FOR THE PERFORMING ARTS | 294 | 4,166.50 | 4,166.50 |
| 8 | D | OPEN CLASSROOM | 374 | 5,300.24 | 5,300.24 |
| 9 | D | CANYON RIM ACADEMY | 530 | 7,511.03 | 7,511.03 |
| 1 | E | GUADALUPE SCHOOL | 296 | 4,194.84 | 4,194.84 |
| 2 | E | KARL G MAESER PREPARATORY ACADEMY | 627 | 8,885.69 | 8,885.69 |
| 3 | E | CS LEWIS ACADEMY | 296 | 4,194.84 | 4,194.84 |
| 4 | E | DUAL IMMERSION ACADEMY | 481 | 6,816.62 | 6,816.62 |
| 5 | E | EDITH BOWEN LABORATORY SCHOOL | 304 | 4,308.22 | 4,308.22 |
| 7 | E | GATEWAY PREPARATORY ACADEMY | 675 | 9,565.94 | 9,565.94 |

| LEA# | | Charter School Name | Oct. 1 2016 Enrollment | Allocation Based on % of Enrollment | Total Allocation |
|---|---|---|---|---|---|
| 8 | E | MERIT COLLEGE PREPARATORY ACADEMY | 320 | 4,534.96 | 4,534.96 |
| 9 | E | PROVIDENCE HALL | 2,149 | 30,455.11 | 30,455.11 |
| 1 | F | QUEST ACADEMY | 947 | 13,420.66 | 13,420.66 |
| 2 | F | ROCKWELL CHARTER HIGH SCHOOL | 433 | 6,136.37 | 6,136.37 |
| 3 | F | VENTURE ACADEMY | 776 | 10,997.29 | 10,997.29 |
| 4 | F | SALT LAKE CENTER FOR SCIENCE EDUCATION | 398 | 5,640.36 | 5,640.36 |
| 5 | F | UTAH VIRTUAL ACADEMY | 2,028 | 28,740.33 | 28,740.33 |
| 6 | F | EARLY LIGHT ACADEMY AT DAYBREAK | 1,003 | 14,214.28 | 14,214.28 |
| 7 | F | EXCELSIOR ACADEMY | 731 | 10,359.56 | 10,359.56 |
| 8 | F | HAWTHORN ACADEMY | 1,527 | 21,640.28 | 21,640.28 |
| 9 | F | MOUNTAIN HEIGHTS ACADEMY | 525 | 7,440.17 | 7,440.17 |
| 1 | G | JEFFERSON ACADEMY | 570 | 8,077.90 | 8,077.90 |
| 2 | G | VISTA AT ENTRADA SCHOOL OF PERFORMING ARTS AND TECHNOLOGY | 877 | 12,428.63 | 12,428.63 |
| 3 | G | BEAR RIVER CHARTER SCHOOL | 168 | 2,380.86 | 2,380.86 |
| 4 | G | MARIA MONTESSORI ACADEMY | 655 | 9,282.50 | 9,282.50 |
| 5 | G | CANYON GROVE ACADEMY | 613 | 8,687.29 | 8,687.29 |
| 6 | G | WEILENMANN SCHOOL OF DISCOVERY | 605 | 8,573.91 | 8,573.91 |
| 7 | G | SUMMIT ACADEMY HIGH SCHOOL | 542 | 7,681.09 | 7,681.09 |
| 8 | G | GOOD FOUNDATIONS ACADEMY | 487 | 6,901.65 | 6,901.65 |
| 2 | H | UTAH CONNECTIONS ACADEMY | 953 | 13,505.69 | 13,505.69 |
| 3 | H | ENDEAVOR HALL | 542 | 7,681.09 | 7,681.09 |
| 5 | H | HIGHMARK CHARTER SCHOOL | 685 | 9,707.66 | 9,707.66 |
| 6 | H | PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING | 457 | 6,476.49 | 6,476.49 |
| 7 | H | PACIFIC HERITAGE ACADEMY | 430 | 6,093.86 | 6,093.86 |
| 8 | H | VALLEY ACADEMY | 295 | 4,180.67 | 4,180.67 |
| 9 | H | PIONEER HIGH SCHOOL FOR THE PERFORMING ARTS | 131 | 1,856.50 | 1,856.50 |
| 1 | I | UTAH INTERNATIONAL CHARTER SCHOOL | 215 | 3,046.93 | 3,046.93 |
| 2 | I | ESPERANZA SCHOOL | 508 | 7,199.25 | 7,199.25 |
| 3 | I | LEADERSHIP LEARNING ACADEMY | 1,046 | 14,823.66 | 14,823.66 |
| 4 | I | MANA ACADEMY CHARTER SCHOOL | 400 | 5,668.70 | 5,668.70 |
| 5 | I | VOYAGE ACADEMY | 533 | 7,553.55 | 7,553.55 |
| 7 | I | WEBER STATE UNIVERSITY CHARTER ACADEMY | 37 | 524.36 | 524.36 |
| 8 | I | WINTER SPORTS SCHOOL | 113 | 1,601.41 | 1,601.41 |
| 9 | I | UTAH CAREER PATH HIGH SCHOOL | 155 | 2,196.62 | 2,196.62 |
| 1 | J | AMERICAN INTERNATIONAL SCHOOL OF UTAH | 1,322 | 18,735.07 | 18,735.07 |
| 2 | J | ASCENT ACADEMIES OF UTAH | 2,619 | 37,115.84 | 37,115.84 |
| 3 | J | DIXIE MONTESSORI ACADEMY | 426 | 6,037.17 | 6,037.17 |
| 4 | J | KAIROS ACADEMY | 93 | 1,317.97 | 1,317.97 |
| 5 | J | MOUNTAIN WEST MONTESSORI ACADEMY | 491 | 6,958.33 | 6,958.33 |
| 6 | J | SCHOLAR ACADEMY | 550 | 7,794.47 | 7,794.47 |
| 7 | J | GREENWOOD CHARTER SCHOOL | 378 | 5,356.93 | 5,356.93 |
| 8 | J | TERRA ACADEMY | 616 | 8,729.80 | 8,729.80 |
| 9 | J | LUMEN SCHOLAR INSTITUTE | 503 | 7,128.40 | 7,128.40 |
| 1 | K | VANGUARD ACADEMY | 383 | 5,427.78 | 5,427.78 |
| 2 | K | UTAH MILITARY ACADEMY | 1003 | 14,214.28 | 14,214.28 |
| 3 | K | ROOTS CHARTER HIGH SCHOOL | 166 | 2,352.51 | 2,352.51 |
| 4 | K | ATHENIAN eACADEMY | 575 | 8,148.76 | 8,148.76 |
| 5 | K | Wasatch Waldorf Academy | 536 | 7,596.06 | 7,596.06 |
| 6 | K | Franklin Discovery Academy | 500 | 7,085.88 | 7,085.88 |
| 7 | K | Wallace Stegner Academy | 509 | 7,213.43 | 7,213.43 |
| 8 | K | American Academy of Innovation | 214 | 3,032.76 | 3,032.76 |
| 9 | K | St. George Academy | 300 | 4,251.53 | 4,251.53 |
| 1 | L | Athlos Academy | 838 | 11,875.94 | 11,875.94 |
| 2 | L | The Center for Creativity, Innovation & Discovery | 330 | 4,676.68 | 4,676.68 |
| 3 | L | Leadership Academy of Utha | 280 | 3,968.09 | 3,968.09 |
| 6 | L | Bonneville Academy | 702 | 9,948.58 | 9,948.58 |
| 7 | L | Ivy Preparatory Academy | 520 | 7,369.32 | 7,369.32 |
| 8 | L | REAL Salt Lake Academy High | 270 | 3,826.38 | 3,826.38 |
| | | Total | 75,524 | 1,070,308.03 | 1,070,308.03 |